

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



August 27, 2001

## COUNTY FISCAL LETTER (CFL) NO. 01/02 - 23

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING  
COORDINATORS

SUBJECT: AUGMENT TO FINAL FOOD STAMP EMPLOYMENT AND  
TRAINING (FSET) PROGRAM ALLOCATION FOR FEDERAL  
FISCAL YEAR (FFY) 2001 (DECEMBER 2000, MARCH 2001, JUNE  
2001 & SEPTEMBER 2001 QUARTERS)

REFERENCE: CFL No. 00/01-58 dated February 1, 2001; ACIN No. I-36-01 dated  
May 16, 2001 and CFL No. 00/01-67 dated December 6, 2000

The United States Department of Agriculture (USDA), Food and Nutrition Service has advised the California Department of Social Services (CDSS) that unspent FFY 2001 funds were available for California. On May 16, 2001, ACIN No. I-36-01 was sent to the counties asking that any FSET county wishing additional 100 percent federal funds for FFY 2001 to submit their requests by June 8, 2001.

The counties of Alameda, Fresno, Kern, Sacramento, San Diego, San Francisco, San Mateo, Santa Cruz, and Sonoma responded with requests for additional 100 percent federal funds. Most of these counties also requested a decrease in their approved 50/50 federal/county fund allocations (i.e., shifting some of their FSET cost to the 100 percent federal fund category). In order to maintain a prudent reserve of 50/50 federal/county funds, CDSS' amended state plan for additional funds reflected an increase in 100 percent federal funds only.

On August 3, 2001, the USDA approved an augment of \$7,947,973 in 100 percent federal funds. These funds include \$7,938,802 for increases to the nine counties as well as an increase of \$9,171 for the FSET Worker's Compensation contract. The attached table shows the new FFY 2001 allocations in the following fund categories:

- 100 Percent Federal Grant funds, which includes first component funds, the augmentation in first component funds, and second component funds;
- Maintenance of Effort (MOE), which includes Federal MOE Match funds and the State and County MOE levels;

- 50/50 federal/county funds; and
- Participant Reimbursement funds for transportation and dependent care.

The nine counties that received augmentations are highlighted in bold print on the attachment.

For information on program criteria and expenditure reporting, please refer to CFL No. 00/01-67. Questions concerning this allocation should be directed to Joan Gates of the County Financial Analysis Bureau at (916) 654-0865. For questions concerning the counties' FSET plans, please contact Tony Pyara of the Employment Bureau at (916) 657-2630.

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments  
c: CWDA

**FINAL FSET ALLOCATION - FEDERAL FISCAL YEAR 2001 - FEDERAL 100% AUGMENT**

12/00, 3/01, 6/01, 9/01

COUNTY	PROGRAM							
	100% FEDERAL GRANT			MOE			NORMAL/ADDIT (50/0/50)	
	Federal 1st Component	Federal AUGMENT 1st Component	Federal 2nd Component	Federal MOE Match	State MOE	County MOE	Federal Allocation	County Share
<b>ALAMEDA</b>	332,388	2,476,454	848,573	238,876	33,886	204,990	1,238,227	1,238,227
ALPINE	0	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0	0
BUTTE	0	0	0	0	0	0	0	0
CALAVERAS	0	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0	0
CONTRA COSTA	148,691	0	264,730	74,522	10,571	63,951	0	0
DEL NORTE	0	0	0	0	0	0	0	0
EL DORADO	0	0	0	0	0	0	0	0
<b>FRESNO</b>	349,312	113,584	0	0	0	0	0	0
GLENN	0	0	0	0	0	0	0	0
HUMBOLDT	92,004	0	6,910	1,945	276	1,669	0	0
IMPERIAL	0	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0	0
<b>KERN</b>	316,191	33,809	0	0	0	0	0	0
KINGS	0	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0	0
LOS ANGELES	3,661,122	0	8,306,967	2,338,438	331,720	2,006,718	8,624,996	8,624,998
MADERA	35,715	0	0	0	0	0	0	0
MARIN	39,103	0	70,601	19,874	2,819	17,055	4,731	4,730
MARIPOSA	0	0	0	0	0	0	0	0
MENDOCINO	56,557	0	106,113	29,871	4,237	25,634	26,995	26,994
MERCED	0	0	0	0	0	0	0	0
MODOC	0	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0	0
MONTEREY	99,066	0	0	0	0	0	0	0
NAPA	0	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0	0
ORANGE	242,654	0	0	0	0	0	0	0
PLACER	38,176	0	76,348	21,492	3,049	18,443	40,401	40,401
PLUMAS	7,148	0	0	0	0	0	0	0
RIVERSIDE	102,341	0	0	0	0	0	0	0
<b>SACRAMENTO</b>	450,515	627,092	877,178	246,928	35,028	211,900	362,032	362,031
SAN BENITO	0	0	0	0	0	0	0	0
SAN BERNARDINO	684,673	0	1,218,994	343,151	48,678	294,473	0	0
<b>SAN DIEGO</b>	403,961	99,850	0	0	0	0	0	0
<b>SAN FRANCISCO</b>	403,180	3,771,711	1,235,459	347,785	49,335	298,450	2,496,011	2,496,012
SAN JOAQUIN	248,069	0	441,668	124,331	17,637	106,694	0	0
SAN LUIS OBISPO	50,559	0	37,321	10,506	1,490	9,016	0	0
<b>SAN MATEO</b>	40,389	756,780	211,715	59,598	8,454	51,144	674,137	674,138
SANTA BARBARA	0	0	0	0	0	0	0	0
SANTA CLARA	239,414	0	113,406	31,925	4,529	27,396	17,392	17,391
<b>SANTA CRUZ</b>	51,111	29,544	0	0	0	0	0	0
SHASTA	111,179	0	9,732	2,740	389	2,351	6,663	6,663
SIERRA	0	0	0	0	0	0	0	0
SISKIYOU	30,907	0	49,924	14,054	1,994	12,060	0	0
SOLANO	0	0	0	0	0	0	0	0
<b>SONOMA</b>	66,795	29,978	5,593	1,574	223	1,351	2,781	2,781
STANISLAUS	0	0	0	0	0	0	0	0
SUTTER	0	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0	0
TRINITY	10,465	0	18,632	5,245	744	4,501	0	0
TULARE	0	0	0	0	0	0	0	0
TUOLUMNE	0	0	0	0	0	0	0	0
VENTURA	152,783	0	20,071	5,650	801	4,849	0	0
YOLO	45,978	0	103,683	29,187	4,140	25,047	105,236	105,236
YUBA	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,510,446</b>	<b>7,938,802</b>	<b>14,023,618</b>	<b>3,947,692</b>	<b>560,000</b>	<b>3,387,692</b>	<b>13,599,602</b>	<b>13,599,602</b>

**FINAL FSET ALLOCATION - FEDERAL FISCAL YEAR 2001 - FEDERAL 100% AUGMENT**

12/00, 3/01, 6/01, 9/01

COUNTY	PARTICIPANT REIMB		
	Federal Allocation	State Allocation	County Share
<b>ALAMEDA</b>	162,750	31,521	131,229
ALPINE	0	0	0
AMADOR	0	0	0
BUTTE	0	0	0
CALAVERAS	0	0	0
COLUSA	0	0	0
CONTRA COSTA	18,239	12,767	5,471
DEL NORTE	0	0	0
EL DORADO	0	0	0
<b>FRESNO</b>	46,008	32,205	13,802
GLENN	0	0	0
HUMBOLDT	12,118	8,482	3,635
IMPERIAL	0	0	0
INYO	0	0	0
<b>KERN</b>	10,000	7,000	3,000
KINGS	0	0	0
LAKE	0	0	0
LASSEN	0	0	0
LOS ANGELES	3,901,961	398,753	3,503,221
MADERA	375	263	112
MARIN	4,797	3,358	1,438
MARIPOSA	0	0	0
MENDOCINO	21,901	5,222	16,677
MERCED	0	0	0
MODOC	0	0	0
MONO	0	0	0
MONTEREY	16,583	11,608	4,974
NAPA	0	0	0
NEVADA	0	0	0
ORANGE	18,750	13,125	5,625
PLACER	12,501	3,469	9,031
PLUMAS	973	659	313
RIVERSIDE	40,519	28,363	12,155
<b>SACRAMENTO</b>	305,791	44,806	260,983
SAN BENITO	0	0	0
SAN BERNARDINO	83,982	58,787	25,194
<b>SAN DIEGO</b>	5,000	3,500	1,500
<b>SAN FRANCISCO</b>	705,506	50,654	654,854
SAN JOAQUIN	30,426	21,298	9,128
SAN LUIS OBISPO	4,500	3,150	1,350
<b>SAN MATEO</b>	8,893	3,564	5,327
SANTA BARBARA	0	0	0
SANTA CLARA	17,600	12,320	5,280
<b>SANTA CRUZ</b>	0	0	0
SHASTA	14,046	9,832	4,214
SIERRA	0	0	0
SISKIYOU	6,688	2,743	3,945
SOLANO	0	0	0
<b>SONOMA</b>	1,500	1,050	450
STANISLAUS	0	0	0
SUTTER	0	0	0
TEHAMA	0	0	0
TRINITY	1,284	898	385
TULARE	0	0	0
TUOLUMNE	0	0	0
VENTURA	20,077	14,054	6,023
YOLO	5,070	3,549	1,521
YUBA	0	0	0
<b>TOTAL</b>	<b>5,477,838</b>	<b>787,000</b>	<b>4,690,837</b>

TOTAL FED & STATE ALLOCATION	TOTAL COUNTY SHARE	TOTAL FFY 1999
5,362,675	1,574,446	6,937,121
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
529,520	69,422	598,942
0	0	0
0	0	0
541,109	13,802	554,911
0	0	0
121,735	5,304	127,039
0	0	0
0	0	0
367,000	3,000	370,000
0	0	0
0	0	0
0	0	0
27,563,957	14,134,937	41,698,894
36,353	112	36,465
145,283	23,223	168,506
0	0	0
250,896	69,305	320,201
0	0	0
0	0	0
0	0	0
127,257	4,974	132,231
0	0	0
0	0	0
274,529	5,625	280,154
195,436	67,875	263,311
8,780	313	9,093
171,223	12,155	183,378
2,949,370	834,914	3,784,284
0	0	0
2,438,265	319,667	2,757,932
512,311	1,500	513,811
9,059,641	3,449,316	12,508,957
883,429	115,822	999,251
107,526	10,366	117,892
1,763,530	730,609	2,494,139
0	0	0
436,586	50,067	486,653
80,655	0	80,655
154,581	13,228	167,809
0	0	0
106,310	16,005	122,315
0	0	0
109,494	4,582	114,076
0	0	0
0	0	0
0	0	0
37,268	4,886	42,154
0	0	0
0	0	0
213,436	10,872	224,308
296,843	131,804	428,647
0	0	0
<b>54,844,998</b>	<b>21,678,131</b>	<b>76,523,129</b>